In detail the Proposed costs requirement (w.r.t Sl.No 5 of the PRAYAS Application Form)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sr.No** | **Details** | **Proposed Agency with Contact details** | **Purpose of engagement with Agency** | **Expected Outcome** | **Fund Requirement** | **When Fund is Required****(Installment No)** |
| 1. | Outsourcing Charges for R&D/ Design Engg/ Consultancy/ Testing/ Expert cost |  |  |  |  |  |
|  |  |  |  |  |
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| --- | --- | --- | --- | --- | --- | --- |
| **Sr.No** | **Details** | **List of items contributing to more than 5% of the proposed expenditure under this head** | **Quantity of the item** | **Purpose** | **Fund Requirement** | **When Fund is Required****(Installment No)** |
| 2. | Raw material/ Consumables/ Spares |  |  |  |  |  |
|  |  |  |  |  |
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| --- | --- | --- | --- | --- | --- | --- |
| **Sr.No** | **Details** | **List of work contributing to more than 5% of the proposed expenditure under this head** | **Purpose of work** | **Expected Outcome** | **Fund Requirement** | **When Fund is Required****(Installment No)** |
| 3. | Fabrication /Synthesis charges of working model or process |  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Sr.No** | **Details** | **Event / Travel Plan** | **Purpose of it** | **Expected Outcome** | **Fund Requirement** | **When Fund is Required****(Installment No)** |
| 4. | Business Travel and Event participation Fees (Ceiling 10% of approved project cost) |  |  |  |  |  |
|  |  |  |  |  |
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| --- | --- | --- | --- | --- | --- | --- |
| **Sr.No** | **Details** | **Proposed Agency with Contact details** | **Purpose of it****(IP/TM/CR)** | **Expected Outcome** | **Fund Requirement** | **When Fund is Required****(Installment No)** |
| 5. | Patent filing Cost – PCT(Ceiling 10% of approved project cost) |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sr.No** | **Details** | **Likely**  | **Purpose of it** | **Expected Outcome** | **Fund Requirement** | **When Fund is Required****(Installment No)** |
| 6. | Contingency - (Ceiling 10% of approved project cost) |  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

**Note: 1. The PRAYASEE can buy small tools/equipment related to prototyping only provided:**

1. The tool/equipment is not available in your PRAYAS SHALA (fab lab)
2. It should not be a capital asset, also computers, software’s, printers etc not permitted in it
3. The maximum limit should not exceed Rs. 10,000/- for any individual item and collectively it should not exceed 10% of the approved PRAYAS grant.

**2. If there is any amount of payment (single / cumulative) exceeding Rs.10,000 /- then the PRAYASEEs should make such payment through Cheque or any online payment mode only (no cash transactions).**

Activity details/ work plan (w.r.t Sl.No 6 of the PRAYAS Application Form)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sr.No** | **Activities to be done towards** **Product - PoC / Prototype**  | **Monitorable Milestones / deliverables / outcome** | **Duration (months)** | **Amount Required for activities****in Rs.** | **Instalments** |
| 1 |  |  |  |  | 1st  |
| 2 |  |  |  |  | 2nd  |
| 3 |  |  |  |  | 3rd  |
| .. |  |  |  |  | … |

**Funds will be released in installment basis based on the progress against the milestone.**